Transit Financial Summary

Waco MPO

FY 2019 - 2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 04/02/2018

	FY 2019			FY 2020			FY 2021		
Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	3,291,300	1,919,700	5,211,000	3,429,400	2,001,100	5,430,500	3,569,000	2,084,000	5,653,000
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly &Individuals w/Disabilities	0	0	0	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$3,291,300	\$1,919,700	\$5,211,000	\$3,429,400	\$2,001,100	\$5,430,500	\$3,569,000	\$2,084,000	\$5,653,000
Transportation Development Credits									
Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

			FY 2022		Total			
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	
1	Sec. 5307 - Urbanized Formula >200K	3,715,000	2,164,700	5,879,700	14,004,700	8,169,500	22,174,200	
2	Sec. 5307 - Urbanized Formula <200K			0	0	0	0	
3	Sec. 5309 - Discretionary			0	0	0	0	
4	Sec. 5310 - Elderly &Individuals w/Disabilities	0	0	0	0	0	0	
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	
	Sec. 5316 - JARC >200K			0	0	0	0	
7	Sec. 5316 - JARC >200K			0	0	0	0	
,	Sec. 5316 - JARC <200K			0	0	0	0	
0	Sec. 5516 - JARC Nonurbanized			U	U	U	U	
9	Sec. 5317 - New Freedom >200K			0	0	0	0	
10	Sec. 5317 - New Freedom <200K			0	0	0	0	
11	Sec. 5317 - New Freedom Nonurbanized			0	0	0	0	
12	Other FTA			0	0	0	0	
13	Regionally Significant or Other			0	0	0	0	
	Total Funds	\$3,715,000	\$2,164,700	\$5,879,700	\$14,004,700	\$8,169,500	\$22,174,200	
Transportation Development Credits								
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Requested				\$0		L	\$0	
	Awarded			\$0			\$0	